## State of South Carolina Office of the Secretary of State The Honorable Mark Hammond

1205 PENDLETON STREET, SUITE 525 COLUMBIA, SC 29201

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August 30, 2007

Les Boles, Director Office of State Budget 1201 Main Street Suite 870 Columbia, SC 29201

Re: 2008-09 Budget Request

Dear Mr. Boles:

The Office of the Secretary of State will not be requesting any additional general funds, FTEs, or proviso changes for the 2008-09 budget year.

Enclosed are ten printed copies of this letter with the required addendum. In addition, we have emailed the electronic file to <a href="mailto:krhinehart@budget.sc.gov">krhinehart@budget.sc.gov</a> as instructed.

Please do not hesitate to contact me or my designated staff contacts if there are any questions.

Sincerely,

Mark Hammond Secretary of State

### FY 2008-09 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

#### I. PRIORITY ASSESSMENT OF ACTIVITIES – HIGHEST PRIORITIES

A. Agency Section/Code/Name: 74/E08/Secretary of State

#### B. SEE ATTACHED LETTER

| Priority Assessment of Activities –<br>Highest Priorities | General | Federal | Supplemental | Capital<br>Reserve | Other | Total | FTEs |
|---|---------|---------|--------------|--------------------|-------|-------|------|
| Activity Number & Name:                                   | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:                                   | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:                                   | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:                                   | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:                                   | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| TOTAL OF HIGHEST PRIORITES                                | \$ 0    | \$ 0    | \$ 0         | \$ 0               | \$ 0  | \$ 0  | 0.00 |

### FY 2008-09 ACTIVITY PRIORITY ADDENDUM

#### II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

A. Agency Section/Code/Name: 74/E08/Secretary of State

B. Agency Activity Number and Name: SEE ATTACHED SHEET

C. Explanation of Lowest Priority Status:

#### D. Estimate of Savings:

| Estimate of Savings:       | General | Federal | Supplemental | Capital<br>Reserve | Other | Total        |
|----------------------------|---------|---------|--------------|--------------------|-------|--------------|
| Personnel:                 |         |         |              |                    | .,    |              |
| (a) Number of FTEs         | 0       | 0       | 0            | 0                  |       | 0.00         |
| (b) Personal Service       | 0       |         | 0            | O                  | 0     | 0.00         |
| (c) Employer Contributions | 0       |         | 0            | 0                  | 0     | \$ 0<br>\$ 0 |
| Program/Case Services      | 0       | 0       | 0            | 0                  | 0     | Φ 0          |
| Pass-Through Funds         | 0       | 0       | 0            | 0                  | 0     | \$ 0         |
| Other Operating Expenses   | 0       | 0       | 0            | 0                  | 0     | \$ 0<br>\$ 0 |
| Total                      | \$ 0    | \$ 0    | \$ 0         | \$ 0               | \$ 0  | \$ 0         |

E. Activity Impact (Describe the impact on the activity affected including the impact on customers and clients.):

| Summary of Priority Assessment of Activities – Lowest Priorities | General | Federal | Supplemental | Capital<br>Reserve | Other | Total | FTEs |
|--|---------|---------|--------------|--------------------|-------|-------|------|
| Activity Number & Name:  | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:  | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:  | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:  | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| Activity Number & Name:  | 0       | 0       | 0            | 0                  | 0     | \$ 0  | 0    |
| TOTAL OF LOWEST PRIORITES  | \$ 0    | \$ 0    | \$ 0         | \$ 0               | \$ 0  | \$ 0  | 0.00 |

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August 30, 2007

Les Boles, Director Office of State Budget 1201 Main Street Suite 870 Columbia, SC 29201

Re: FY 2008-09 activity priority assessment

Dear Mr. Boles:

As a Constitutional Office with all divisions fulfilling statutorily mandated functions, it is not within our authority to evaluate which statute is more meaningful. All activities carried out by our office are equally valued and are of great importance to the citizens we serve. Therefore, we are unable to rank our activities based on priority and believe that only the General Assembly could make those decisions through the passage of laws and regulations. We do strive to spend all funds as efficiently as possible in carrying out our mission.

Please do not hesitate to contact me if there are any questions.

Sincerely,

Melissa Dunlap
Chief of Staff

Charities (803) 734-1790 Fax (803) 734-1604

Trademarks (803) 734-0367

Employment Agencies (803) 734-1790

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